

MARY HASTLER LIBRARY CEO



REFLECTING ON A YEAR OF GROWTH, CHANGE, AND OPPORTUNITY

Whether you are a Storm Trooper exploring alternative career paths or a Rebel Princess rallying for galactic diplomacy, Harford County Public Library (HCPL) is dedicated to empowering and enriching the lives of all citizens and strengthening our community. From navigating change to celebrating success, our journey reflects the dedication and passion of every staff member who contributes to making HCPL a place of inspiration and belonging.

Our **Core Purpose** – connecting the community with highquality Library experiences to promote the love of reading and learning – guides everything we do. Whether it's through thoughtful programming, personalized recommendations, or partnerships with local organizations, our goal is to foster curiosity and ignite a lifelong love for learning.

We envision a future where *Every community member engages with the Library*. This ambitious **Vision** shapes how we design services and engage with residents, ensuring our Library system grows alongside the people we serve.

We recognize that empowerment begins with equitable access to resources and opportunities. Through innovative programs, partnerships, and services, like internet hotspots, Passport Services, and the Traveling Library, we are breaking down barriers and improving outcomes for all families.

A Year of Accomplishments

The 2023-24 fiscal year has been a remarkable one. Harford County Public Library was honored as one of *The Daily Record's* inaugural Empowering Women Award winners, highlighting our commitment to equity and leadership. Our marketing team also earned a Graphic Design USA American Inhouse Design Award for their vibrant graphics on our Traveling Library outreach vehicles, a service that has expanded our reach in exciting ways.

Several staff members excelled in leadership programs. Branch Managers Jennifer Jones and Tracy Miller graduated from the 2023 Harford Leadership Academy, and Branch Manager Deidrah Reeves and Director of Facilities Arthur Squire graduated from the class of 2024. Their achievements underscore our commitment to **Staff Talent Development** – a key goal in our strategic plan.

We also reintroduced the Accessibility Night Program for families of children with differing abilities – our first since the pandemic – affirming our commitment to **Community Engagement**.

Our genealogy programs continued to thrive online, and our Futures Training programming provided engaging discussions about the challenges and opportunities that lie ahead. These activities exemplify our dedication to **Technology & Collection Innovation**, ensuring that we remain dynamic and forward-thinking.

This past year was also pivotal for planning. Through focus groups, interviews, and meetings with staff, customers, and partners, we developed a new **Strategic Plan** that will position us to serve the community even more effectively in the years ahead.

The Foundation

The Harford County Public Library Foundation raises awareness and secures vital funding to support Library programs and initiatives beyond HCPL's tax-funded budget, such as Summer Reading, Winter Reading, capital projects, and other library resources. The Foundation hosted the new Darlington Branch's first author event, featuring local author Peter Jay and recognizing Bryan and Katherine Kelly for their generous contributions to the Library.

In November, the Foundation held its 19th Annual Gala, the **SpyBall: Secrets in the Stacks**, with over 650 attendees. The theme celebrated the 70th anniversary of Ian Fleming's iconic James Bond novels. The event's promotional video featured local and state leaders, including Harford County Executive Bob Cassilly, County Council President Pat Vincenti, Harford County Sheriff Jeff Gahler, and Maryland State Librarian Irene Padilla, among many others. SpyBall marketing materials, designed inhouse by the HCPL Marketing Department,

and the video earned the prestigious Maryland Library Association Excellence in Marketing Award along with a Graphic Design USA American Inhouse Design Award.

In May, the Foundation introduced the inaugural **Taste of Harford** event at Vignon Manor Farm, bringing together 60 local restaurants and agricultural partners and 450 community members, to celebrate Harford's vibrant culinary culture.

Strategic Goals & the Road Ahead

As we look to the future, our new **Strategic Plan** will serve as both a guide and a promise to our community. At the heart of this plan are four core **Goals:**

- **1. Community Engagement** Deepening our connections with residents by offering relevant and inclusive programs, events, and outreach services.
- **2. Technology & Collection Innovation** Adopting new technologies and expanding our collections to meet evolving needs and expectations.
- **3. Staff Talent Development** Supporting the professional growth and well-being of our team to ensure that HCPL remains a great place to work.
- **4. Sustainable Funding & Infrastructure** Building a stable financial foundation and modern infrastructure to secure our future.

These goals reflect our commitment to staying responsive to community needs while ensuring the sustainability of our Library system.

Embracing Change & Prioritizing Well-Being

Libraries have always evolved to meet the changing needs of their communities. From card catalogs to online databases, from in-person services to virtual programming, we've never stood still – and that adaptability will continue to define us.

However, change brings challenges as well as opportunities. As we embrace new technologies, re-imagine our spaces, and expand our services, advocacy remains critical. Advocacy is not just about promoting books or programs – it's about ensuring the Library remains a cornerstone of community life. Every interaction with a customer, partner, or stakeholder demonstrates the value and impact of public libraries.

At the same time, we recognize that thriving in a time of constant change requires resilience. This year, we've placed special emphasis on mental health and well-being, reminding our team – and our customers – that self-care is not a luxury but a necessity. Taking time to recharge allows us to bring our best selves to our work and to our communities.

A Message from Our Community

Our customers continue to share heartfelt messages of appreciation, reminding us that the work we do matters. Here are just a few:

I have always enjoyed the library programs. I am very grateful for our wonderful libraries in Harford County.

As always, the staff is top-notch. I love the way they treat my grandchildren and the amount of things that are available.

We are so grateful for this Library. It feels like family. Thank you for the warmth and beautiful welcome.

I love this Library. I love the staff. I have always been greeted by smiles and made to feel at home. My grandchildren are richer because of their experiences here.

These testimonials are a testament to the power of connection – and to the incredible efforts of every HCPL staff member.

Building the Future Together

Our **Core Purpose** and **Vision** are more than words – they are a call to action. Every program we create, every service we offer, and every interaction we have with our customers brings us closer to a future where every member of our community is connected to the Library.

We are proud of the progress we've made and excited about the possibilities that lie ahead. As Dr. Maya Angelou said, "Do the best you can until you know better. Then when you know better, do better."

Together, we will continue to adapt, grow, and thrive. With a focus on community engagement, innovation, staff development, and sustainability, we will ensure that HCPL remains a place of learning, inspiration, and opportunity for all.

Thank you for your continued support of Harford County Public Library. We are excited to build a brighter future together. May the Force be with you!







FINANCIAL STATEMENT

for Harford County Public Library

OPERATING REVENUE - Actual	\$25,647,718
County - 81.4%	\$20,885,407
State - 13.1%	3,370,738
Library – 4.4%	1,136,210
MSAC Cultural Arts Grant – 0.8%	190,750
Other Grants – 0.3%	64,613
OPERATING EXPENDITURES	\$24,583,376
Personnel – 75.8%	\$18,628,383
Materials – 10.4%	2,559,700
Equipment – 1.1%	266,457
MSAC Cultural Arts Grant – 0.8%	190,750
Other - 11.9%	2,938,086
OPERATING BUDGET	\$24,228,168
County	\$20,885,407
State	2,121,051
Library	1,221,710

\$255,363

\$200,000

ANNUAL STATISTICS

for Harford County Public Library

GRANTS BUDGET

CAPITAL BUDGET

Visits to Local Branches	776,298
Circulation	3,147,447
Subtotal – Adult Circulation	1,856,028
Subtotal – Children Circulation	1,291,419
Website, App, & Catalog Visits	6,236,873
Questions Answered by Staff	379,318
Programs Offered	9,651
Program Attendance	483,519
Online Classes	63,905
Collection Size	1,015,907
Digital Collection Circulation	838,855
Volunteer Hours	15,225
Interlibrary Loan - Borrowed	19,465
Interlibrary Loan - Loaned	18,751
Meeting Room Groups	169
WiFi Users	343,515
Personnel - FTE	212.37
Registered Borrowers	145,635
Branches	11
Headquarters	1
Outreach Vehicles	5

Harford County Public Library FOUNDATION

FY2024 DONORS

FOUNDATION OFFICERS FY2024

Sharon M. Lipford President Matthew Buecker Vice-President Andy Guckert Treasurer Robin Sommer Secretary

Amber Shrodes Director of Philanthropy & Community Engagement

President's Circle \$5.000+

The Daily Record
Casella Waste
M&T Bank
The Kelly Group
Lynch Design and Build
Absolute Investigative Fingerprinting
and Security Services

Harford Day School
The Local
Rainbow Restoration
Robert & Angelica Windsor
Aberdeen IronBirds
APGFCU
Celebree School
Freedom Federal Credit Union
Hythe Research

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Director's Circle \$2,500+

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BGE

Coffee Coffee

Fast Signs
Harford County Trash Services, LLC
Havre de Grace Friends of the Library
Maryland Brew Tours
Morgan Stanley
Reliant Fish Company
Rockfield Manor
Rotary Club of Aberdeen
The John Carroll School, Inc.
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Librarian's Circle \$1,000+

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Carol Wright & Mike Lafiandra Chesapeake Employers Insurance Crossroads Bistro DXI Construction, Inc. Emerald Custom Builders, Inc. Frederick Ward Associates Full Circle Boards Greater Harford Committee Harford Community College Mary & Mark Hastler Heartfelt Florist Hickory Chance Beef Highview Farms Home With Heather, Home Décor Jeff & Jean Foulk Jones Advisory LLC JS-JS Properties J'Ville Grille Ladew Topiary Gardens Library Furniture International Madonna Seafood MaGerk's Pub & Grill Bel Air Mr. Souvlaki Nagle & Zaller, P.C. Oak Contracting, LLC One Eleven Main Paige & Bill Cox PK Law Robinson & Stover, LLC Ryan Richardson & Gwendolyn Rathbun Society of Italian American Businessmen Stacie & Gregory Canapp The Grazing Room at Boards By Dana Tim & Nicole Funk Towson University in Northeastern Maryland Uncle's Hawaiian Grindz Vandiver Inn

Community Pillars \$10,000+

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Insurance Group
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Reader's Circle \$1.00+

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Honorary Mentions

A&W Art and Design Crooked Creek Farm D.A. Jennings Dany's Robinhood Farm Earth Wood & Fire Fallston Barrel House **Faye Daniel Designs** Fire Beard Forge

Zach Johnson

June Jones

Vicki Jones

Mary Jane Johnston

Jones Family Farm

Matthew Juhasz

Aurora Kahoe

Jennifer Kee

Ken Keetley

Grid Iron Hill Farm Harford County Farm Bureau Lit Ladies Lohr's Orchard **Master Gardeners** MD Best Seafood MD Department of Agriculture **Opulant Suds**

William Ramsey

Elizabeth Reeves

Juli Reece

Restaurant Association of Maryland (RAM) Slate Farm Brewery The Firelight Farmgirl Vignon Manor Farm Vodka Salad



FOUNDATION STATEMENT

OF ACTIVITIES

SUPPORT AND REVENUE \$285,163
Contributions \$128,972
Event Revenue \$110,762
Interest Income \$45,429

DONATIONS TO HCPL \$54,540

SUPPORTING SERVICES EXPENSES

Fundraising \$2,820 Accounting & Administration Expenses 53,637

TOTAL SUPPORTING SERVICES \$56,457
EXPENSES

CHANGE IN NET ASSETS \$174,166

NET ASSETS
BEGINNING OF YEAR \$1,206,171
END OF YEAR \$1,380,337

Reader's Circle \$1.00+

(continued from page 6)

William R. DeRose Judith Dettner Theodora DiStefano Christina Dugan Anne Dulik Nancy Dysard Donna Evers-Southard Jason Floyd Jennifer Franey Anne Frederick Alice Fuller Jennifer Garrison Patricia G. Gavin Henry Godfrey Kerri Goodwin Angela & David Gottesfeld Lee A. Graul Suzanne L. Green Michele Haak Ed Harkins Sonva Harris Teri Hart Julia Hatton Christine C. Havel **James Haviland** Mitchell Hayes Sophia C. Hayes Jared Hedrick Mark Heller Robert L. Hendrickson Polly Heninger

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HCPL LOCATIONS

ADMINISTRATION 1221-A Brass Mill Rd | 410-273-5600

ABERDEEN 21 Franklin St | 410-273-5608 @aberdeenlibrary aberdeenhcplmd

ABINGDON 2510 Tollgate Rd | 410-638-3990

o abingdonhcplmd

BEL AIR 100 E. Pennsylvania Ave | 410-638-3151

@belairbranch (i) belairhcplmd

DARLINGTON 3535 Conowingo Rd | 410-638-3750

EDGEWOOD 629 Edgewood Rd | 410-612-1600

FALLSTON 1461 Fallston Rd | 410-638-3003

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HAVRE DE GRACE

120 N. Union Ave | 410-939-6700 @HdGLibrary havredegracehcplmd

JARRETTSVILLE 3722 Norrisville Rd | 410-692-7887

JOPPA 655 Towne Center Dr | 410-612-1660

6 @joppabranch o joppahcplmd

NORRISVILLE 5310 Norrisville Rd | 410-692-7850

o norrisvillehcplmd @norrisvillelibrary

WHITEFORD 2407 Whiteford Rd | 410-638-3608

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