



FY2017

Harford County Public Library

HCPLonline.org

Financial & Statistical Statement for Harford County Public Library



Operating Revenue

\$20,616,006

County - 81%	\$16,644,574
State - 14%	2,827,167
Library - 4%	869,039
Grants - 1%	275,226

Operating Expenditures

\$20,623,245

Personnel - 70%	\$14,532,662
Materials - 12%	2,487,838
Equipment - 6%	1,151,735
Other - 12%	2,451,010

Capital Budget

\$926,759



Annual Statistics

Collection Size	1,090,388	Volunteer Hours	31,923
Circulation	4,664,869	InterLibrary Loan Borrowed	27,893
Digital Collection Circulation	353,829	InterLibrary Loan Loaned	28,633
Information/Reader Assistance	473,190	Meeting Room Groups	504
Programs	6,022	WiFi Users	255,346
Program Attendance	260,525	Personnel - FTE	242.15
Website Page Views	13,751,600	Registered Borrowers	193,747
Visits	1,712,259		

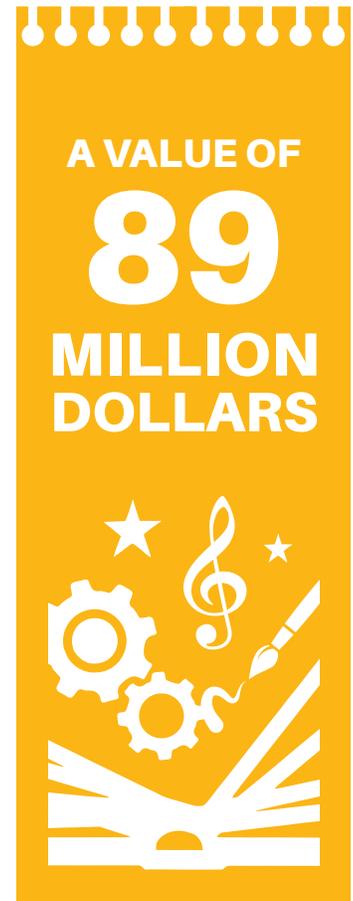


Value of Select Library Services

Based on the estimated retail value of the materials or services

Quantity	Library Services	Retail Value	Value of Services
991,864	Adult Books Borrowed	\$20.00	\$19,837,280
904,946	Children's Books Borrowed	\$20.00	\$18,098,920
353,829	Digital Materials Borrowed	\$20.00	\$7,076,580
829,411	DVD's Borrowed	\$4.00	\$3,317,644
99,177	Music CDs Borrowed	\$15.00	\$1,487,655
91,144	Audiobooks on CD Borrowed	\$35.00	\$3,190,040
31,407	Playaways Borrowed	\$65.00	\$2,041,455
1,982	Little Leaper Kits Borrowed	\$189.00	\$374,598
3,904	LEAP Kits Borrowed	\$110.00	\$429,440
764	LSC Kits Borrowed	\$150.00	\$114,600
15,109	LSC Toys Borrowed	\$25.00	\$377,725
2,856	American Girl Dolls Borrowed	\$147.00	\$419,832
2,197	Superhero Kits Borrowed	\$50.00	\$109,850
36,074	Magazines Borrowed	\$3.76	\$135,638
56,526	Interlibrary Loans	\$25.00	\$1,413,150
504	Meeting Room Use	\$100.00	\$50,400
84,347	Adult Program Attendees	\$16.00	\$1,349,552
180,057	Kid's/Teen Program Attendees	\$15.78	\$2,841,299
908,014	Database Searches	\$6.83	\$6,201,736
59,091	Online Classes	\$200.00	\$11,818,200
387,141	Hours of Computer Use	\$12.60	\$5,003,977
473,190	Customer Queries Answered	\$7.00	\$3,312,330

Total Value \$89,001,901



Harford County Public Library experienced another amazing year in fiscal year 2017. The Annual Report 2017 Executive Summary provides a critical snapshot of financial and statistical information that reflects the significance of the Library to the communities of Harford County. The impact of the public library is featured in the section providing a synopsis of the value of the library in terms of return on investment for a select group of library events, classes, resources, and services. It was a year of excitement as we opened the newly renovated Bel Air Children's Department and StreamWorks

for children from birth through middle school. Children and their families have access to 3D technology, augmented reality, engineering and design. A town square provides children with interactive learning activities, while a baby garden venue nurtures early brain development through age-appropriate books and activities. There is so much happening at the Library and all of what we do contributes to the economic, educational, and social fabric of Harford County.

Mary Hastler, CEO

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